

NATATORIUM RENOVATION PROJECT LIST

01-26-2016

ITEM	
COLORADO SCOREBOARD 8" (H) x 16'6" (W) – ALSO MOVE THE LOCATION TO OPPOSITE WALL (REPAIR WALL BEHIND EXISTING SCOREBOARD) <i>(Replaces A08.003 \$22,509)</i>	Total Construction cost - \$291,500 Total Project Cost - \$468,928 (3 years escalation)
NEW LAPTOP INTERFACE SCOREBOARD	COMES WITH THE SCOREBOARD
NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) (8)	Total Construction cost - \$14,575 Total Project Cost - \$23,467 (3 years escalation)
PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY	Total Construction cost - \$58,300 Total Project Cost - \$93,786 (3 years escalation)
STARTING BLOCKS with HARNESS (8)	Total Construction cost - \$36,000 Total Project Cost - \$44,187 (3 years escalation)
STARTING BLOCKS WEDGES (8) <i>(Replaces A08.415 \$23,260)</i>	Total Construction cost - \$6,400 Total Project Cost - \$7,856 (3 years escalation)
RE-TILE AROUND POOL SHELL & LANE MARKERS	Total Construction cost - \$29,150 Total Project Cost - \$46,893 (3 years escalation)
RAISE LANE HOOKS TO ALIGN WITH POOL SURFACE (18)	Total Construction cost - \$16,790 Total Project Cost - \$ 27,010 (3 years escalation)
2 – 24FT COOLING FANS (CEILING MOUNTED) (2)	Total Construction cost - \$25,652 Total Project Cost - \$ 41,302 (3 years escalation)
REPAINT WALLS OF POOL AREA	Total Construction cost - \$58,300 Total Project Cost - \$ 93,786 (3 years escalation)
REPLACE POOL LIGHTS W/ LED (8)	Total Construction cost - \$9,328 Total Project Cost - \$ 15,019 (3 years escalation)
REPLACE SUIT DRYERS (REMOVE WATER FROM THE SUIT) (6) <i>(Replaces A08.413 to provide only a new wringer \$368)</i>	Total Construction cost - \$13,992 Total Project Cost - \$ 22,528 (3 years escalation)
REPLACE METAL LOCKERS WITH PLASTIC LOCKERS IN LOCKER ROOMS (350) <i>(Replace A08.410 \$21,102 and A08.419 \$21,102)</i>	Total Construction cost - \$420,000 Total Project Cost - \$515,519 (3 years escalation)
RESURFACE FLOORS IN LOCKER ROOMS WITH NON-SLIP MATERIAL	Total Construction cost - \$87,450 Total Project Cost - \$140,678 (3 years escalation)
NEW RECORD BOARDS (3) (ACCOMPLISHMENTS)	Total Construction cost - \$8,000 Total Project Cost - \$ 9,819 (3 years escalation)
REPLACE ELECTRIC WATER HEATER FOR DIVERS	Total Construction cost - \$29,150 Total Project Cost - \$ 46,934 (3 years escalation) (not sure if this system exists but this is for replacement only)
REPLACE CRACKED PIPES IN & AROUND FILTERS IN THE MECHANICAL ROOM	Total Construction cost - \$58,300 Total Project Cost - \$ 93,868 (3 years escalation)
REPLACE/REPAIR CORRODED PIPE NEAR SKIMMER IN THE MECHANICAL ROOM	Total Construction cost - \$69,960 Total Project Cost - \$ 112,642 (3 years escalation)
ADD EXHAUST FANS TO PULL OUT HEAT AND CHLORINE SMELL	Total Construction cost - \$29,150 Total Project Cost - \$ 46,934 (3 years escalation)

REMOVE ALL METAL EQUIPMENT THAT RUSTS (E.G. BENCHES, PAPER TOWEL DISPENSERS, TOILET PAPER DISPENSERS, ETC.) AND REPLACE WITH PLASTIC OR OTHER APPROPRIATE MATERIAL Replaces A08.411 \$4,689 & A08.420 \$28,136	Total Construction cost - \$291,500 Total Project Cost - \$ 468,928 (3 years escalation) (allowance based upon how much equipment is to be replaced – could be more or less)
FOYER: CONSIDER IF THIS AREA CAN BE USED TO EXPAND SEATING CAPACITY WITHIN THE FACILITY.	Not feasible based upon review of the floor plan
INVESTIGATE HOW TO EXPAND SEATING New A02.520 800 SF Addition for seating \$652,688	Not feasible based upon review of the floor plan and site plan. Only area we might be able to provide an addition is on the side of the pool at one end of the lanes – not preferred for seating

Total Approved Projects	\$1,609,610 (eliminated 5K SF addition for lockers)
Additional Value of Projects Revised & Added	\$2,972,772 (includes seating) *
Value of Projects Potentially Replaced	\$121,116 *
Total Swim Center Cost If New Projects Approved	\$4,461,266

* This amount represents the projects that would be replaced by the revised projects

* This amount represents line items A08.500 – A08.520, which have not been included in the package to date.