



HIGHLIGHTS OF EACH SUBCOMMITTEE
JANUARY 26, 2016

GROUP 1: Aging of Facilities & Equipment **\$87.2M**

- Heating & Air Conditioning Replacement
- Buses (9) & Suburbans (3)
- Maintenance, Warehouse & Fleet Services Vehicles (33)
- Equipment for Maintenance, Grounds & Custodial Operations
- Upgrades to Swim Center \$1.6M
 - Replace fixtures
 - Replace boilers, gas piping, electrical panels and switch gear
 - Resurface pool shell
 - Replace benches
 - Add Access Control - Security
- Concrete at M-P Stadium \$10M
- Kitchen Equipment
- ADA Compliance
- Accessible surfacing for ES playgrounds
- Security - Classroom door hardware for intruder protection
- Security - Expand PA System to all areas and add horns for outdoor area
- Boiler, Hot Water Heaters
- Fire Suppression System for GHS (required)

GROUP 2: Growth & Evolution of Campus Academic/Administrative Support & Security **\$77.8M**

- Cannon ES
- Classroom additions at the schools (GES, TES & GMS)
- Expansion of HMS cafeteria
- Students Restrooms for BCES and CTMS
- GPS System for bus fleet
- Multipurpose Activity Centers & Renovations to CHHS vacated area

GROUP 3: Evolution of Core Academics **\$19.9M**

- Classroom Furniture
- ES Play Structures
- Library furniture, collection (books and digital)
- Safety Shutoffs for Science Labs

GROUP 4: Evolution of Central Support Services **\$69.6M**

- Security – Controlled Vestibules
- Technology management and filtering
- Technology infrastructure (cabling upgrades, electronics, switches, backup generators, and power supplies)
- Technology devices (classroom, student, teacher, printers and business operations)
- Safety – Replacement of surveillance cameras
- Security – some fencing and lighting
- Safety – Bus video camera system
- Additional Bus Parking Lot

GROUP 5: Evolution of Specialty Instruction **\$1.6M**

- Upgrades to HS auditoriums (digital control and sound)
- Broadcast Studio for CTE

GROUP 6: Evolution of Athletics **\$6.4M**

- Baseball and softball Field Lights
- Turf replacement for football field at CMS & GMS
- HS Baseball fence replacement
- GHS Tennis Court Lights
- Scoreboards (3) and basketball backboards (6)